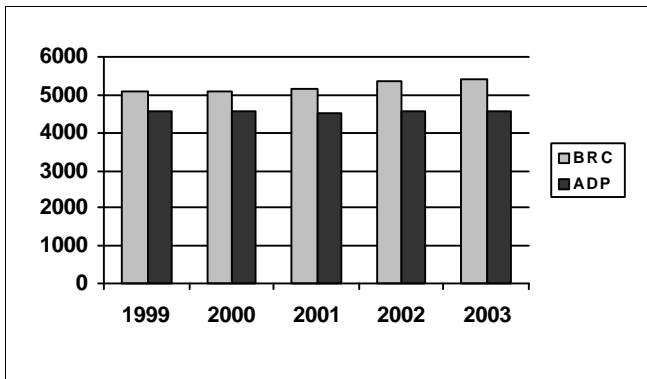


First Quarter Report, 2003 - Camp Data

BRC and ADP for Camps

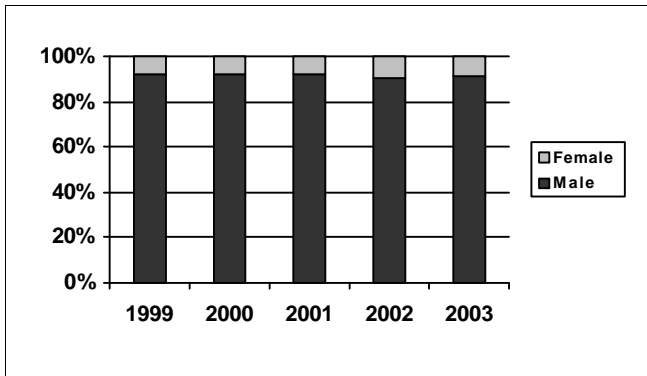


Since the 1st Quarter of 1999, camp BRC has increased by 400 beds (for a current BRC of 5,430 beds), while ADP has decreased slightly (from 4,602 to 4,557 juveniles). As with juvenile hall, we expect that camp ADP will begin to increase. However, since camp ADP is much easier to control than juvenile hall ADP, we don't expect future camp ADP to exceed about 5,000 juveniles until such time as camp capacity increases beyond its current level.

Summary of Camp ADP				
1999	2000	2001	2002	2003
4,566	4,549	4,489	4,548	4,557

2003 Summary of Camp ADP				
Q1				Average
4,557				4,557

Gender Distribution in Camps

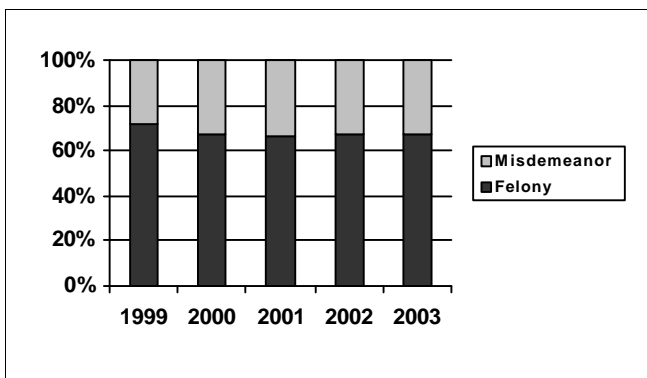


In the 1st Quarter of 1999, males comprised 92% of the camp population. In the 1st Quarter of 2003, males comprised 91% of the camp population. The trend toward a higher percentage of females that we found in juvenile halls is not occurring in camps. This is probably because few camps are setup to house females. The increased BRC in camps might make it possible to house a higher percentage of females.

Summary of Males in Camps				
1999	2000	2001	2002	2003
92%	92%	92%	90%	91%

2003 Summary of Males in Camps				
Q1				Average
91%				91%

Distribution of Charge in Camps



In the 1st Quarter of 1999, 75% of the juveniles in camps had felony charges. By the 1st Quarter of 2003, that percentage had dropped to 67% (in fact, it has been stable at 67% for four straight quarters). The same explanation for the drop in the percent of juveniles with felony charges in juvenile halls probably applies equally well to camps. In 1999, the camp BRC exceeded the ADP by 400 beds. Currently the camp BRC exceeds the ADP by almost 900 beds. This increased capacity provides more flexibility in the placement of juveniles with less serious charges.

Summary of Felonies in Camps				
1999	2000	2001	2002	2003
72%	67%	66%	67%	67%

2003 Summary of Felonies in Camps				
Q1				Average
67%				67%